

**NOTICE OF PUBLIC HEARING**  
**PROPOSED RUTHVEN-AYRSHIRE SCHOOL BUDGET SUMMARY**  
**FISCAL YEAR 2015-2016**

Location of Public Hearing:

Date of Hearing:

Time of Hearing:

Ruthven-Ayrshire CSD

04/13/15

6:00 p.m.

The Board of Directors will conduct a public hearing on the proposed 2015/16 school budget at the above-noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2016	Re-estimated 2015	Actual 2014	Avg % 14-16
Taxes Levied on Property	1	1,302,540	1,295,403	1,470,620	-5.9%
Utility Replacement Excise Tax	2	25,846	25,950	30,751	-8.3%
Income Surtaxes	3	121,137	116,735	157,482	-12.3%
Tuition/Transportation Received	4	130,000	130,000	173,762	
Earnings on Investments	5	3,000	2,120	4,340	
Nutrition Program Sales	6	44,000	43,220	48,068	
Student Activities and Sales	7	60,000	63,800	52,256	
Other Revenues from Local Sources	8	95,000	14,325	148,521	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	1,516,911	1,212,640	1,216,407	
Instructional Support State Aid	11	4,533	0	0	
Other State Sources	12	232,000	230,711	287,962	
Commercial & Industrial State Replacement	13	22,267	2,827	0	
Title I Grants	14	36,500	36,478	35,696	
IDEA & Other Federal Sources	15	120,000	117,816	128,090	
Total Revenues	16	3,713,734	3,292,025	3,753,955	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	0	0	0	
Proceeds of Fixed Asset Dispositions	19	0	0	0	
Total Revenues & Other Sources	20	3,713,734	3,292,025	3,753,955	
Beginning Fund Balance	21	2,299,306	2,296,089	1,911,854	
<b>Total Resources</b>	<b>22</b>	<b>6,013,040</b>	<b>5,588,114</b>	<b>5,665,809</b>	
<b>*Instruction</b>	<b>23</b>	<b>2,396,404</b>	<b>2,070,300</b>	<b>2,169,781</b>	<b>5.1%</b>
Student Support Services	24	3,100	2,800	2,995	
Instructional Staff Support Services	25	51,500	46,200	49,419	
General Administration	26	209,200	212,100	184,697	
School/Building Administration	27	80,600	72,300	77,291	
Business & Central Administration	28	67,400	60,500	64,687	
Plant Operation and Maintenance	29	300,880	280,300	234,633	
Student Transportation	30	199,600	180,700	186,390	
This row is intentionally left blank	31	0	0	0	
<b>*Total Support Services (lines 24-31)</b>	<b>31A</b>	<b>912,280</b>	<b>854,900</b>	<b>800,112</b>	<b>6.8%</b>
<b>*Noninstructional Programs</b>	<b>32</b>	<b>132,900</b>	<b>97,600</b>	<b>124,494</b>	<b>3.3%</b>
Facilities Acquisition and Construction	33	152,500	169,300	136,654	
Debt Service	34	0	0	0	
AEA Support - Direct to AEA	35	119,496	96,708	103,381	
<b>*Total Other Expenditures (lines 33-35)</b>	<b>35A</b>	<b>271,996</b>	<b>266,008</b>	<b>240,035</b>	<b>6.5%</b>
Total Expenditures	36	3,713,580	3,288,808	3,334,422	
Transfers Out	37	0	0	35,298	
Total Expenditures & Other Uses	38	3,713,580	3,288,808	3,369,720	
Ending Fund Balance	39	2,299,460	2,299,306	2,296,089	
<b>Total Requirements</b>	<b>40</b>	<b>6,013,040</b>	<b>5,588,114</b>	<b>5,665,809</b>	

Proposed Property Tax Rate (per \$1,000 taxable valuation)

11.66807